

2017 CAPITAL BUDGET

<u>Dept</u>	<u>Name</u>	<u>Total</u>	<u>Amount</u>	<u>Description</u>
		17BE01	63,000	New patrol vehicle
540	Bylaw Enforcement	63,000		
		17TS01	850,000	Paving 6th Ave/Cochin (continue stormsewer project)
		17TS02	10,000	New Sidewalk by Gateway School
		16TS04	150,000	Cochin/6th Ave. Storm Sewer Repair
600	Transportation Services	1,010,000		
		17EH01	24,000	Tree chipper (for compost site)
650	Environmental & Health	24,000		
		17AR01	22,500	Replace sound system (have \$17,668 grant)
860	Arena	22,500		
		17AQ01	100,000	Repair sinking foundation under hot tub
		17AQ02	15,000	Replace drywall in guard room shower & bathroom
870	Aquatic Centre	115,000		
		16WS01	4,300,000	THM WTP Expansion (\$2,866,667 PTIC Grant)
900	Water & Sewer	4,300,000		(Original expense \$4,700,000 and PTIC Grant \$3,133,333)
		17UT01	166,300	Truck mounted sewer flusher
		17UT02	125,000	W&S for RM Office Lot (RM Portion \$43,715)
910	Water & Sewer P. Works	291,300		
Total			5,825,800	