

2015 CAPITAL BUDGET - December 2014

<u>Dept</u>	<u>Name</u>	<u>Total</u>	<u>Amount</u>	<u>Description</u>
			260,000	Tanker equipped with fire pump & large tank
			65,000	Rapid Response Unit (plus equipment)
550	Fire Dept	325,000		
			165,000	Loader, 3 cu yd Bucket
			50,000	Skidsteer
600	Transport Services	215,000		
			12,500	Tractor Duallys MXU Case
740	Parks	12,500		
			22,000	Lawn Mower
765	Lions Park	22,000		
			2,500,000	Res #1 and Genset
900	Water & Sewer	2,500,000		
	Total	3,074,500		